## Performance and Finance Scrutiny Committee Draft Work Programme 2023/24

# July 2023

- 1. Annual Performance Report
- 2. End of Year Revenue Report
- 3. End of Year Capital Report and Prudential Indicators
- 4. Quarter 1 Finance Report

## September 2023

- 1. Annual Complaints Monitoring Report
- 2. Surrey Heath Local Plan Authority Monitoring Report

#### November 2023

- 1. Treasury Management Report
- 2. Half Year Budget Monitoring Update Report (Capital and Revenue)

### January 2024

- 1. Corporate Risk Register
- 2. Air Quality Annual Review
- 3. Draft Annual Plan
- 4. Budget Setting

## March 2024

- 1. 3<sup>rd</sup> Quarter Finance Report
- 2. Climate Change Working Group Update